

12 September 2018

## **Dear Parents**

In the period August–September, the Finance Committee and the School Board review and prepare the budget for the forthcoming year. The review has taken into account the current financial pressures faced by many families, as well as the need for the school to offer our staff competitive salaries and to keep up with educational resources and developments. In light of this we are very pleased to have applied a 7% increase on fees.

For the 2019 academic year, we have decided to enhance the structure of our fees in order to assist parents to better plan and understand the school fee costs. In order to achieve this, we have introduced a Consumable levy, which consolidates all the compulsory additional charges that have appeared on your statements in the past.

## Schedule of fees for 2019

	Tuition Fees	Capital Development Levy	Consumable Levy	Cost Per Term	Cost per Annum
Grade 0	26,650.00	2,000.00	1,030.00	29,680.00	89,040.00
Grade 1	29,300.00	2,000.00	1,030.00	32,330.00	96,990.00
Grade 2	29,300.00	2,000.00	2,380.00	33,680.00	101,040.00
Grade 3	29,300.00	2,000.00	2,380.00	33,680.00	101,040.00
Grade 4	30,900.00	2,000.00	2,030.00	34,930.00	104,790.00
Grade 5	30,900.00	2,000.00	2,380.00	35,280.00	105,840.00
Grade 6	33,100.00	2,000.00	2,780.00	37,880.00	113,640.00
Grade 7	33,100.00	2,000.00	1,880.00	36,980.00	110,940.00

Optional Salvazione Donation				
per Term				
100.00				
100.00				
100.00				
100.00				
100.00				
100.00				
100.00				
100.00				

- The catering, PTA, security and transport levies have all been consolidated into the consumable levy.
- The consumable levy covers all compulsory additional charges for items such as textbooks, Abacus, the School Magazine, plays and outings. These costs have been included at cost to the school.
  - In Grades 1–3 the levy covers the Programme Music cost.
  - In Grades 3–7 the levy covers Music Theory.
  - In Grades 4–6 the levy covers the compulsory school camps.

Items not included in the levy, which will be added to the account as and when they occur:

- Birthday books;
- Any other Music programme such as String Ensemble, Marimbas, Jazz Band etc, where only the girls who participate are charged;
- The optional Music Theory examination;

- Music books;
- DVDs ordered of school productions;
- Fundraiser tickets;
- Any optional tours such as Music Tour.

Any extra mural, music lesson or therapy sessions with a private service provider will continue to be a private arrangement.

We trust that the remainder of 2018 will be a happy one for you and your families.

Yours sincerely

Sandra Still Chairman

St Katharine's School Trust